

**Department of Education
Child Development Programs
2019-20 May Revision
(\$ in millions)**

	State Preschool LEA	State Preschool Non-LEA	General Child Care	Migrant Centers	Emergency Child Care Pilot Program	Alternative Payment	Stage 2 CalWORKs	Stage 3 CalWORKs	Resource and Referral	Care for Children with Severe Disabilities	CA Child Care Initiative	Quality Services	Local Planning Councils	Preschool QRIS	Seaside for Payables	Inclusive Early Education Expansion Program	Totals
2018 Budget Act																	
Proposition 98 General Fund	1,165.467													50.000		167.242	1,382.709
Non-Proposition 98 General Fund		404.182	34.669		154.886	479.287	224.239	19.691	2.032	0.225	1.461	0.178		4.000			1,324.850
TANF						80.636											80.636
CCDF		184.227	5.411		374.789		174.313				115.344	3.319					857.403
Total General Funds	1,165.467	404.182	34.669		154.886	479.287	224.239	19.691	2.032	0.225	1.461	0.178	50.000	4.000		167.242	2,707.559
Total Federal Funds		184.227	5.411		374.789	80.636	174.313				115.344	3.319					938.039
Total Local Assistance 2018-19	1,165.467	588.409	40.080		529.675	559.923	398.552	19.691	2.032	0.225	116.805	3.497	50.000	4.000	167.242		3,645.598
2019-20 Governor's Budget																	
General Fund Adjustments																	
CalWORKs Caseload Adjustment						36.299	83.073										119.372
Offset One-Time Federal CCDF Carryover							-7.366										-7.366
Adjust Capped Programs for COLA (3.46%)		21.328	1.500		14.800			0.681	0.070			0.121					38.500
Adjust Capped Programs for Growth (-0.89%)		-5.535	-0.389		-3.841				-0.018								-9.783
Full-Year Cost to Increase Child Care Reimbursement Rate Adjustment Factors		33.556	3.658		1.040	0.827	0.588										39.669
Full Year AP Slots					3.166												3.166
Backfill Current Year One-Time Federal Carryover Funds							4.877										4.877
Child Care Workforce Development											245.000						245.000
Child Care Infrastructure											245.000						245.000
Master Plan for Early Learning and Care											10.000						10.000
Shift Part-Day State Preschool Wrap Care for Non-LEAs																	
Shift Part-Day State Preschool for Non-LEAs to General Fund		297.104															297.104
Add 10,000 Full-Day/Full-Year State Preschool Slots		124.876															124.876
Prop. 98 General Fund Adjustments																	
Adjust Capped Programs for COLA (3.46%)	40.885																40.885
Adjust Capped Programs for Growth (-0.89%)	-10.611																-10.611
Remaining Cost of 2,959 Full-Day/Full-Year State Preschool Slots for LEAs	26.786																26.786
Inclusive Early Education Expansion Program for LEAs																-167.242	-167.242
Shift Part-Day State Preschool for Non-LEAs to General Fund	-297.104																-297.104
Federal Fund Adjustments																	
One-Time Federal CCDF Carryover							7.366										7.366
Remove Current Year One-Time CCDF Quality Carryover											-25.955						-25.955
Remove One-Time AP Slots					-204.590												-204.590
Add One-Time CCDF Quality Carryover											9.912						9.912
Remove Current Year One-Time Federal Carryover Funds							-4.877										-4.877
Total General Funds	925.423	421.980	453.531	39.438	170.051	516.413	305.411	20.372	2.084	0.225	501.461	0.299	50.000	4.000	0.000	0.000	3,410.688
Total Federal Funds	0.000	0.000	184.227	5.411	170.199	80.636	176.802	0.000	0.000	0.000	99.301	3.319	0.000	0.000	0.000	0.000	719.895
Total Local Assistance 2019-20 GB	925.423	421.980	637.758	44.849	340.250	597.049	482.213	20.372	2.084	0.225	600.762	3.618	50.000	4.000	0.000	0.000	4,130.583
2019-20 Governor's Budget Totals by Item																	
6100-194-0001 (Non-P.98)		421.980	453.531	39.438	170.051	516.413	305.411	20.372	2.084	0.225	501.461	0.299		4.000			2,435.265
6100-196-0001 (P.98)	925.423												50.000				975.423
6110-194-0890 (Federal Funds)			184.227	5.411	170.199	80.636	176.802				99.301	3.319					719.895
Total Governor's Budget Appropriations	925.423	421.980	637.758	44.849	340.250	597.049	482.213	20.372	2.084	0.225	600.762	3.618	50.000	4.000	0.000	0.000	4,130.583

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2019-20 May Revision																	
General Fund Adjustments																	
CalWORKs Caseload Adjustments								17.524	20.637							38.161	
Offset One-Time Federal CCDF Carryover									-3.919							-3.919	
Shift Part-Day State Preschool for Non-LEAs to General Fund		12.179														12.179	
Adjust Capped Programs for Growth (+0.21%)			1.305	0.092		0.906				0.004						2.307	
Child Care Rate Adjustment Factor			10.520													10.520	
Shift Non-LEA State Preschool Funding to New Program		126.508	-126.508													0.000	
Backfill Federal Funds from State Preschool		50.381				-50.381										0.000	
Backfill One-Time Federal CCDF Adjustment													-102.295			-102.295	
Start 2,500 Preschool Slots in April		-93.476														-93.476	
Adjust Capped Programs for COLA (-0.20%)			-1.190	-0.084		-0.826		-0.039	-0.004				-0.007			-2.150	
Offset CCDF Funding Adjustment			-54.217													-54.217	
Prop. 98 General Fund Adjustments																	
Adjust Capped Programs for Growth (+0.21%)		2.504														2.504	
Adjust Capped Programs for COLA (-0.20%)		-2.282														-2.282	
Shift Part-Day State Preschool for Non-LEAs to General Fund		-12.179														-12.179	
Federal Fund Adjustments																	
Move Federal Funds from State Preschool			-50.381			50.381										0.000	
CCDF Funding Adjustment			54.217													54.217	
Emergency Child Care Vouchers					12.842											12.842	
One-Time Federal CCDF Adjustment													102.295			102.295	
CCDF Quality Funding Adjustment												2.174				2.174	
One-Time Federal CCDF Carryover								3.919								3.919	
Preschool Development Grant													6.300			6.300	
Add One-Time CCDF Quality Carryover													-9.254			-9.254	
Total General Funds	913.466	517.572	283.441	39.446	0.000	119.750	533.937	322.129	20.333	2.084	0.225	399.166	0.292	50.000	4.000	0.000	3,205.841
Total Federal Funds	0.000	0.000	188.063	5.411	12.842	220.580	80.636	180.721	0.000	0.000	0.000	200.816	3.319	0.000	0.000	0.000	892.388
Total Special Funds			80.463														80.463
Total Local Assistance 2018-19 MR	913.466	517.572	551.967	44.857	12.842	340.330	614.573	502.850	20.333	2.084	0.225	599.982	3.611	50.000	4.000	0.000	4,178.692

2019-20 May Revision Totals by Item																	
6110-194-0001 (Non-P.98)		517.572	283.441	39.446		119.750	533.937	322.129	20.333	2.084	0.225	389.166		50.000			2,278.083
6110-196-0001 (P.98)	913.466												0.292				913.758
6100-646-0001 (P.98)															4.000		4.000
6110-194-0890 (Federal Funds)			188.063	5.411	12.842	220.580	80.636	180.721				200.816	3.319				892.388
6100-009-0001 (State Board)												10.000					10.000
6100-630-3350 (Prop 64 Cannabis Reimbursement)			80.463														80.463
Total May Revision Appropriations	913.466	517.572	551.967	44.857	12.842	340.330	614.573	502.850	20.333	2.084	0.225	599.982	3.611	50.000	4.000	0.000	4,178.692

2019-20 May Revision State Operations	Child Care & Pre-K	Quality	ASES	21st CCLC	Total
General Fund	4.932		3.593		8.525
CCDF	11.900				11.900
Title IV NCLB				2.506	2.506
Early Head Start - Child Care Partnership		1.470			1.470
Total State Operations	16.832	1.470	3.593	2.506	24.401

2019-20 Other Local Assistance	GF	Fed	Total
After School	596.407		596.407
21st Century CLC		150.850	150.850
Early Head Start - CC Partnership		3.060	3.060

Total Department of Education 2019-20	Total Funds	General Fund	Federal Funds
Total Child Care Programs LA	4,929,009	3,802,248	1,046,298
Child Care Programs w/LA & SO	4,953,410	3,810,773	1,062,174

¹MR 2019-20 Growth: -0.68%

²MR 2019-20 COLA: 3.26%