

**CALIFORNIA CHILD CARE PROGRAMS
LOCAL ASSISTANCE - ALL FUNDS
2019-20 May Revision
(\$ in thousands)**

	2018-19 Budget Act		2019-20 Governor's Budget		2019-20 May Revision	
	Funding	Full-Year Enrollment ^A	Funding	Full-Year Enrollment ^A	Funding	Full-Year Enrollment ^A
DEPARTMENT OF EDUCATION						
Preschool^B						
LEA Part-Day State Preschool (Proposition 98, State Preschool LEA Program): Educational program for low-income 3- and 4-year-olds (includes the Preschool QRIS Block Grant)	\$649,847	113,701	\$673,781	114,302	\$661,769	113,226
Non-LEA Part-Day State Preschool (non-Proposition 98, State Preschool Non-LEA Program): Educational program for low-income 3- and 4-year-olds	286,622	54,777	351,239	64,882	318,865	59,015
LEA Full-Day State Preschool Wraparound Child Care (Proposition 98, State Preschool LEA Program): Additional hours and days of care for low-income families in part-day State Preschool (enrollment non-add)	278,998	(40,798)	301,642	(42,640)	301,697	(42,731)
Non-LEA Full-Day State Preschool Wraparound Child Care (non-Proposition 98, State Preschool Non-LEA Program): Additional hours and days of care for low-income families in part-day State Preschool (enrollment non-add)	176,439	(25,801)	251,660	(35,575)	198,707	(28,144)
Total State Preschool Funding	\$1,391,906	168,478	\$1,578,322	179,184	\$1,481,038	172,241
Child Care						
General Child Care: Center-based and family child care home networks	411,970	28,427	456,839	28,144	551,967	34,070 ^C
Alternative Payment Programs: Vouchers to providers selected by families ^D	427,380	47,526	442,545	48,509	442,625	47,917
CalWORKs Stage II Child Care	559,923	58,674	597,049	60,785	614,573	62,314
CalWORKs Stage III Child Care	398,552	44,320	482,213	52,428	502,850	54,437
Other Child Care Services: Includes Migrant and Severely Disabled ^E	42,112	3,140	46,933	3,114	46,941	3,018
Other Child Care Activities: Includes Resource and Referral Agencies, Child Care Initiative, Quality Improvement, Local Planning Councils, & Payables	144,218		628,977		628,151	
Early Head Start - Child Care Partnership Grant ^F	3,662	260	3,060	260	3,060	260
Inclusive Early Education Expansion Grant ^G	167,242		-		-	
Emergency Child Care Diversion Pilot Program					12,842	
<i>Growth and COLA (non-add)</i>	<i>(42,198)</i>		<i>(58,189)</i>		<i>(59,370)</i>	
Total Child Care Funding	\$2,155,059	182,347	\$2,657,616	193,239	\$2,803,009	202,016
After School Programs						
After School Education and Safety: Before/after school and summer for K-8	596,547	404,658	596,407	404,564	596,407	404,564
21st Century: Federal before/after school and summer for K-12	137,946	102,182	133,153	98,632	150,850	98,632
Total After School Programs Funding	\$734,493	506,840	\$729,560	503,196	\$747,257	503,196
TOTAL DEPARTMENT OF EDUCATION FUNDING	\$4,281,458	857,666	\$4,965,498	875,619	\$5,031,304	877,453
GF	\$3,201,811		\$4,109,390		\$3,802,248	
FF	1,079,647		856,108		1,148,593	
SF	-		-		80,463	
CALIFORNIA COMMUNITY COLLEGES						
CalWORKs Child Care ^H	\$9,188	1,022	\$9,506	1,042	\$9,488	1,027
GF	\$9,188		\$9,506		\$9,488	
DEPARTMENT OF SOCIAL SERVICES						
Non-Direct Child Care Services: Trustline, etc.	3,548		2,654		2,919	
CalWORKs Stage I Child Care	327,349	38,843	273,075	32,162	306,217	30,893
Emergency Child Care Bridge	40,585		44,561		43,994	
TOTAL DEPARTMENT OF SOCIAL SERVICES FUNDING	\$371,482	38,843	\$320,290	32,162	\$353,130	30,893
GF	\$67,269		\$89,131		\$89,131	
FF	\$263,378		\$230,901		\$230,901	
FF (Reimbursements)	\$250		\$258		\$258	
TOTAL CHILD CARE PROGRAM FUNDING	\$4,662,128	897,530	\$5,295,294	908,823	\$5,393,922	909,373
GF	\$3,278,268		\$4,208,027		\$3,900,867	
FF	\$1,343,025		\$1,087,009		\$1,379,494	
SF	-		-		\$80,463	
FF (Reimbursements)	\$250		\$258		\$258	

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^A Full-year enrollment (previously known as Maximum Enrollment) is intended to reflect the total number of children that can be served for a full year, based on a program's appropriation. Enrollment is calculated as a quotient of total appropriation and estimated full year cost per case. In programs with variable reimbursement rates based on age, situation, and child characteristics, cost per case is based on an average rate. Full-year enrollment is an estimate and is not intended to reflect the actual number of children served in each program.

^B The 2019-20 Governor's Budget proposes moving part-day State Preschool funding for non-local educational agencies (LEAs) out of the Proposition 98 guarantee. Both full-day wraparound care and part-day State Preschool for non-LEAs comprise their own program and are funded with non-Proposition 98 General Fund. Prior to the 2019-20 Governor's Budget, part-day State Preschool for non-LEAs was funded with Proposition 98 General Fund.

^C This value includes slots funded with Proposition 64 funds. These slots are intended to provide after school and summer care for up to 9,600 school-age children, which assumes that these children attend school for part of the day and year. However, this value represents a full-time equivalent number of slots and will reflect fewer than the 9,600 slots added.

^D Full-year enrollment for the Alternative Payment Program is calculated using the average cost of care for children in CalWORKs Stage 3. Additionally, at the 2018-19 Budget Act and 2019-20 Governor's Budget, the funding amount for the Alternative Payment Program may not match other budget documents as two years of one-time federal funding for slots was provided at these points in time. This document reflects the single year available funding for slots in 2018-19 and 2019-20.

^E To determine full-year enrollment, the cost per case for the Migrant Program is aligned with the Standard Reimbursement Rate, augmented to reflect increased adjustment factors adopted in 2018-19, and the actual daily contracted rate is used for the Severely Disabled Program.

^F The Early Head Start - Child Care Partnership Grant is a federal grant that provides funding for infrastructure and direct services for 260 infant and toddler slots in 11 Northern California counties.

^G The Inclusive Early Education Expansion Grant is a one-time, competitive grant for child care providers to increase the availability of child care and early learning opportunities for children aged 0 to 5, in settings that are appropriate for all children, including those with exceptional needs. Funds are for one-time purposes only (i.e., training, equipment, facilities renovation, etc.) and priority will be for providers that will expand availability of care for children in low-income, high-need areas of the state.

^H Full-year enrollment for Community College CalWORKs child care is intended only to provide a baseline for tracking Community College CalWORKs child care funding from year to year. Services provided in this program are varied and many children receive services for less than a full-time year. The cost per case is aligned with the CalWORKs Stage 3 cost per case to provide a gauge for the increased cost of providing care.

GF = General Fund

FF = Federal Fund

SF = Special Fund