Department of Education
Child Development Programs
2019-20 Governor's Budget
($ in millions)

	State Preschool LEA	State Preschool Non-LEA	General Child Care	Migrant Centers	Alternative Payment	Stage 2 CalWORKs	Stage 3 CalWORKs	Resource and Referral	Care for Children with Severe Disabilities	CA Child Care Initiative	Quality Services	Local Planning Councils	Preschool QRIS	Setaside for Payables	Inclusive Early Education Expansion Program	Totals
2018 Budget Act																
Proposition 98 General Fund	1,165.467												50.000		167.242	1,382.709
Non-Proposition 98 General Fund			404.182	34.669	154.886	479.287	224.239	19.691	2.032	0.225	1.461	0.178		4.000		1,324.850
TANF						80.636										80.636
CCDF			184.227	5.411	374.789		174.313				115.344	3.319				857.403
Total General Funds	1,165.467		404.182	34.669	154.886	479.287	224.239	19.691	2.032	0.225	1.461	0.178	50.000	4.000	167.242	2,707.559
Total Federal Funds			184.227	5.411	374.789	80.636	174.313				115.344	3.319				938.039
Total Local Assistance 2018-19	1,165.467		588.409	40.080	529.675	559.923	398.552	19.691	2.032	0.225	116.805	3.497	50.000	4.000	167.242	3,645.598
2019-20 Governor's Budget																
General Fund Adjustments																
CalWORKs Caseload Adjustment						36.299	83.073									119.372
Offset One-Time Federal CCDF Carryover							-7.366									-7.366
Adjust Capped Programs for COLA (3.46%)			21.328	1.500	14.800			0.681	0.070			0.121				38.500
Adjust Capped Programs for Growth (-0.89%)			-5.535	-0.389	-3.841				-0.018							-9.783
Full-Year Cost to Increase Child Care Reimbursement Rate Adjustment Factors			33.556	3.658	1.040	0.827	0.588									39.669
Full Year AP Slots					3.166											3.166
Backfill Current Year One-Time Federal Carryover Funds							4.877									4.877
Child Care Workforce Development											245.000					245.000
Child Care Infrastructure											245.000					245.000
Blueprint for Universal Preschool and Child Care Expansion											10.000					10.000
Shift Part-Day State Preschool for Non-LEAs to General Fund		297.104														297.104
Add 10,000 Full-Day/Full-Year State Preschool Slots		54.135	70.741													124.876
Prop. 98 General Fund Adjustments																
Adjust Capped Programs for COLA (3.46%)	40.885															40.885
Adjust Capped Programs for Growth (-0.89%)	-10.611															-10.611
Remaining Cost of 2,959 Full-Day/Full-Year State Preschool Slots for LEAs	26.786															26.786
Inclusive Early Education Expansion Program for LEAs															-167.242	-167.242
Shift Part-Day State Preschool for Non-LEAs to General Fund	-297.104															-297.104
Federal Fund Adjustments																
One-Time Federal CCDF Carryover							7.366									7.366
Remove Current Year One-Time CCDF Quality Carryover											-25.955					-25.955
Remove One-Time AP Slots					-204.590											-204.590
Add One-Time CCDF Quality Carryover											9.912					9.912
Remove Current Year One-Time Federal Carryover Funds							-4.877									-4.877
Total General Funds	925.423	351.239	524.272	39.438	170.051	516.413	305.411	20.372	2.084	0.225	501.461	0.299	50.000	4.000	0.000	3,410.688
Total Federal Funds	0.000	0.000	184.227	5.411	170.199	80.636	176.802	0.000	0.000	0.000	99.301	3.319	0.000	0.000	0.000	719.895
Total Local Assistance 2019-20 GB	**925.423**	**351.239**	**708.499**	**44.849**	**340.250**	**597.049**	**482.213**	**20.372**	**2.084**	**0.225**	**600.762**	**3.618**	**50.000**	**4.000**	**0.000**	**4,130.583**
2019-20 Governor's Budget Totals by Item																
6100-194-0001 (Non-P.98)		351.239	524.272	39.438	170.051	516.413	305.411	20.372	2.084	0.225	501.461	0.299		4.000		2,435.265
6100-196-0001 (P.98)	925.423												50.000			975.423
6110-194-0890 (Federal Funds)			184.227	5.411	170.199	80.636	176.802				99.301	3.319				719.895
Total Governor's Budget Appropriations	**925.423**	**351.239**	**708.499**	**44.849**	**340.250**	**597.049**	**482.213**	**20.372**	**2.084**	**0.225**	**600.762**	**3.618**	**50.000**	**4.000**	**0.000**	**4,130.583**

2019-20 Budget Act State Operations	CC & Pre-K	Quality	ASES	21st CCLC	Total
General Fund	4.823		3.593		8.416
CCDF	11.900				11.900
Title IV NCLB				2.506	2.506
Early Head Start - Child Care Partnership		1.470			1.470
Total State Operations	**16.723**	**1.470**	**3.593**	**2.506**	**24.292**

2019-20 Other Local Assistance	GF	FF	Total
After School	596.407		596.407
21st Century CLC		133.153	133.153
Early Head Start-CC Partnership		3.060	3.060

Total Department of Education 2019-20	Total Funds	General Fund	Federal Funds
Total Child Care Programs LA	4,863.203	4,007.095	856.108
Child Care Programs w/LA & SO	4,887.495	4,015.511	871.984