

**CALIFORNIA CHILD CARE PROGRAMS
LOCAL ASSISTANCE - ALL FUNDS
2019-20 Governor's Budget
(\$ in thousands)**

| | 2017-18 Budget Act | | 2018-19 Budget Act | | 2019-20 Governor's Budget | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------|--------------------|-----------------------------------|---------------------------|-----------------------------------|
| | Funding | Full-Year Enrollment ^A | Funding | Full-Year Enrollment ^A | Funding | Full-Year Enrollment ^A |
| DEPARTMENT OF EDUCATION | | | | | | |
| Preschool^B | | | | | | |
| <i>LEA Part-Day State Preschool (Proposition 98, State Preschool LEA Program):</i> Educational program for low-income 3- and 4-year-olds (includes the Preschool QRIS Block Grant) | \$872,460 | 164,944 | \$649,847 | 113,701 | \$673,781 | 114,302 |
| <i>Non-LEA Part-Day State Preschool (non-Proposition 98, State Preschool Non-LEA Program):</i> Educational program for low-income 3- and 4-year-olds | | | 286,622 | 54,777 | 351,239 | 64,882 |
| <i>LEA Full-Day State Preschool Wraparound Child Care (Proposition 98, State Preschool LEA Program):</i> Additional hours and days of care for low-income families in part-day State Preschool (enrollment non-add) | 249,968 | (38,596) | 278,998 | (40,798) | 301,642 | (42,640) |
| <i>Non-LEA Full-Day State Preschool Wraparound Child Care (non-Proposition 98, State Preschool Non-LEA Program):</i> Additional hours and days of care for low-income families in part-day State Preschool (enrollment non-add) | 167,950 | (25,932) | 176,439 | (25,801) | 251,660 | (35,575) |
| Total State Preschool Funding | \$1,290,378 | 164,944 | \$1,391,906 | 168,478 | \$1,578,322 | 179,184 |
| Child Care | | | | | | |
| <i>General Child Care:</i> Center-based and family child care home networks | 360,207 | 28,563 | 411,970 | 28,427 | 456,839 | 28,144 |
| <i>Alternative Payment Programs:</i> Vouchers to providers selected by families ^C | 292,357 | 32,775 | 427,380 | 47,526 | 442,545 | 48,509 |
| <i>CalWORKs Stage II Child Care</i> | 519,038 | 52,913 | 559,923 | 58,674 | 597,049 | 60,785 |
| <i>CalWORKs Stage III Child Care</i> | 305,692 | 33,516 | 398,552 | 44,320 | 482,213 | 52,428 |
| <i>Other Child Care Services:</i> Includes Migrant and Severely Disabled ^D | 36,527 | 3,147 | 42,112 | 3,140 | 46,933 | 3,114 |
| <i>Other Child Care Activities:</i> Includes Resource and Referral Agencies, Child Care Initiative, Quality Improvement, Local Planning Councils, & Payables | 82,430 | | 144,218 | | 628,977 | |
| <i>Early Head Start - Child Care Partnership Grant^E</i> | 5,566 | 260 | 3,662 | 260 | 3,060 | 260 |
| <i>Inclusive Early Education Expansion Grant^F</i> | - | | 167,242 | | - | |
| <i>Growth and COLA (non-add)</i> | (21,636) | | (42,198) | | (50,911) | |
| Total Child Care Funding | \$1,601,817 | 151,194 | \$2,155,059 | 182,347 | \$2,657,616 | 193,239 |
| After School Programs | | | | | | |
| <i>After School Education and Safety:</i> Before/after school and summer for K-8 | 596,688 | 404,954 | 596,547 | 404,658 | 596,407 | 404,564 |
| <i>21st Century:</i> Federal before/after school and summer for K-12 | 135,071 | 100,053 | 137,946 | 102,182 | 133,153 | 98,632 |
| Total After School Programs Funding | \$731,759 | 505,007 | \$734,493 | 506,840 | \$729,560 | 503,196 |
| TOTAL DEPARTMENT OF EDUCATION FUNDING | \$3,623,954 | 821,145 | \$4,281,458 | 857,666 | \$4,965,498 | 875,619 |
| GF | \$2,735,822 | | \$3,201,811 | | \$4,109,390 | |
| FF | \$888,132 | | \$1,079,647 | | \$856,108 | |
| CALIFORNIA COMMUNITY COLLEGES | | | | | | |
| <i>CalWORKs Child Care^G</i> | \$9,188 | 1,112 | \$9,188 | 1,022 | \$9,506 | 1,042 |
| GF | \$9,188 | | \$9,188 | | \$9,506 | |
| DEPARTMENT OF SOCIAL SERVICES | | | | | | |
| <i>Non-Direct Child Care Services:</i> Trustline, etc. | 4,239 | | 3,548 | | 2,654 | |
| <i>CalWORKs Stage I Child Care</i> | 356,453 | 38,054 | 327,349 | 38,843 | 273,075 | 32,162 |
| <i>Emergency Child Care Bridge</i> | - | | 40,585 | | 44,561 | |
| TOTAL DEPARTMENT OF SOCIAL SERVICES FUNDING | \$360,692 | 38,054 | \$371,482 | 38,843 | \$320,290 | 32,162 |
| GF | \$63,311 | | \$107,854 | | \$89,131 | |
| FF | \$297,091 | | \$263,378 | | \$230,901 | |
| FF (Reimbursements) | \$290 | | \$250 | | \$258 | |
| TOTAL CHILD CARE PROGRAM FUNDING | \$3,993,834 | 860,206 | \$4,662,128 | 897,530 | \$5,295,294 | 908,823 |
| GF | \$2,808,321 | | \$3,318,853 | | \$4,208,027 | |
| FF | \$1,185,223 | | \$1,343,025 | | \$1,087,009 | |
| FF (Reimbursements) | \$290 | | \$250 | | \$258 | |

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^A *Full-year enrollment (previously known as Maximum Enrollment) is intended to reflect the total number of children that can be served for a full year, based on a program's appropriation. Enrollment is calculated as a quotient of total appropriation and estimated full year cost per case. In programs with variable reimbursement rates based on age, situation, and child characteristics, cost per case is based on an average rate. Full-year enrollment is an estimate and is not intended to reflect the actual number of children served in each program.*

^B *The 2019-20 Governor's Budget proposes moving part-day State Preschool funding for non-local educational agencies (LEAs) out of the Proposition 98 guarantee. Both full-day wraparound care and part-day State Preschool for non-LEAs comprise their own program and are funded with non-Proposition 98 General Fund. Prior to the 2019-20 Governor's Budget, part-day State Preschool for non-LEAs was funded with Proposition 98 General Fund.*

^C *Full-year enrollment for the Alternative Payment Program is calculated using the average cost of care for children in CalWORKs Stage 3. Additionally, at the 2018-19 Budget Act and 2019-20 Governor's Budget, the funding amount for the Alternative Payment Program may not match other budget documents as two years of one-time federal funding for slots was provided at these points in time. This document reflects the single year available funding for slots in 2018-19 and 2019-20.*

^D *To determine full-year enrollment, the cost per case for the Migrant Program is aligned with the Standard Reimbursement Rate, augmented to reflect increased adjustment factors adopted in 2018-19, and the actual daily contracted rate is used for the Severely Disabled Program.*

^E *The Early Head Start - Child Care Partnership Grant is a federal grant that provides funding for infrastructure and direct services for 260 infant and toddler slots in 11 Northern California counties.*

^F *The Inclusive Early Education Expansion Grant is a one-time, competitive grant for child care providers to increase the availability of child care and early learning opportunities for children aged 0 to 5, in settings that are appropriate for all children, including those with exceptional needs. Funds are for one-time purposes only (i.e., training, equipment, facilities renovation, etc.) and priority will be for providers that will expand availability of care for children in low-income, high-need areas of the state.*

^G *Full-year enrollment for Community College CalWORKs child care is intended only to provide a baseline for tracking Community College CalWORKs child care funding from year to year. Services provided in this program are varied and many children receive services for less than a full-time year. The cost per case is aligned with the CalWORKs Stage 3 cost per case to provide a gauge for the increased cost of providing care.*

GF = General Fund

FF = Federal Fund